

**Appendix 1:  
Best Council Plan (BCP) Performance Summary 2016/17**

No.	Ambitions	Outcomes We want everyone in Leeds to:	Priorities	Key Performance Indicators (KPI)	2016/17 Target	2016/17 Result & RAG
1	<b>Leeds... A Strong Economy and a Compassionate City</b>	Enjoy happy, healthy, active lives	Promoting physical activity	<b>Annual BCP KPI:</b> Percentage of adult population active for 30 mins once per week	Increase (2015/16 result = 36.5%)	<b>38.9% active people</b> 
2		Do well at all levels of learning and have the have the skills they need for life	Improving educational achievement and closing achievement gaps	<b>Annual KPI:</b> Average Progress 8 score (Key Stage 4)	Baseline Measure new measure	<b>-0.06</b> (2015/16 academic year) Third Quartile
3				<b>Annual KPI:</b> Percentage of students achieving a good pass in English and in maths (Key Stage 4)	Baseline Measure not comparable with previous years indicator	<b>59.8% of students</b> (2015/16 academic year) Fourth Quartile
4				<b>Annual BCP KPI:</b> Percentage of young people NEET (not in education, employment or training) / not known	Baseline Measure new measure	<b>6.7% of young people</b> (Provisional result for 2016 (Nov to Jan average)) Awaiting national publication
5		Earn enough to support themselves and their families	Supporting economic growth and access to economic opportunities	<b>Annual BCP KPI:</b> Business rate growth (compared with 2012/13 baseline)	Growth (2015/16 result = 1.43% decrease)	<b>0.93% growth</b> 
6				<b>Annual BCP KPI:</b> Jobs growth	Increase (2015/16 result = 344,100 jobs)	<b>363,000 jobs</b> 
7		Enjoy greater access to green spaces, leisure and the arts	Hosting world class events in Leeds	<b>Annual BCP KPI:</b> Overall satisfaction with cultural provision in Leeds	Increase (2015/16 result = 73%)	<b>75% satisfaction</b> 
			Supporting a resilient, inclusive, cultural and creative sector			
			Enhancing the quality of our public realm and green spaces			